

Brinsworth Manor Junior School Pupil Premium Grant Expenditure

April 2016 – April 2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	317
Total number of pupils eligible for PPG (this includes children entitled to free school meals and those that have been entitled in the previous 6 years (known as Ever 6))	81
Amount of PPG received per pupil for FSM	£1,320
Total amount of PPG received for Free School Meals	£106,920
Amount of PPG received per pupil for CLA (x1)	£1,900
Total PPG received	£108,820

Projected spending of Pupil Premium Grant 2016/17

Objectives in spending PPG:

- (1) Ensure links with home/school for all Pupil Premium children to address barriers to learning. (Objective 1)
- (2) Provide breakfast sporting activities to ensure children have a good start to the day. (Objective 2)
- (3) Additional teaching staff to target PP children (Objective 3)
Target pupil premium children in writing, reading, SPAG and maths to ensure good progress is made and attainment is in line with other groups/LA/national expectations. (Objective 3)
- (4) Development of interventions and nurture room (Objective 4)
- (5) Pupil premium children to attend after school/holiday clubs (Objective 5)

Proposed Spending 2016/17

Item/project	Cost	Objective	Impact
<u>Inclusion Support Assistants</u>	100% of salary for 1.5 people Cost:£35,118	<u>Objective 1</u>	
<u>Appointment of full time teacher.</u> Full time class teacher (equivalent) for lower KS2 to ensure single aged smaller class and target groups	Cost: £41,294	<u>Objective 2</u>	
<u>After School club</u> After School Booster Club for Y5/6 pupils for Spring and Summer terms twice per week including extra TA support	Cost: £11,000	<u>Objective 3</u>	
<u>Deployment of TA</u> to enable teacher to support PP children for interventions and development of nurture room.	Cost: £7,228	<u>Objective 4</u>	
<u>1/6th cost of Extended Schools Officer</u>	Cost: £7,000	<u>Objective 5</u>	

Total PPG received	£101,640
Total PPG planned expenditure	£101,640